

## 2020 TAMS Budget

<b>EXPENSE</b>	<b>2020 Budget</b>	<b>2020 YTD Actual</b>
TAMS Picnic	\$1,000.00	\$0.00
Boat Parade	\$300.00	\$276.67
Clean-up Day	\$300.00	\$0.00
Lake Education	\$100.00	\$0.00
Sign Boards	\$200.00	\$0.00
Partnership with MSLID	\$500.00	\$0.00
TAMS Times	\$500.00	\$451.06
P.O. Box	\$34.00	\$56.00
Website	\$150.00	\$206.60
Insurance	\$750.00	\$848.00
MSLID Partnership	\$2,000.00	\$0.00
Other*	\$0.00	\$91.87
<b>Total</b>	<b>\$ 5,834</b>	<b>\$ 1,930</b>

\*\*Unbudgeted expense for address  
and check endorsement stamps.  
Expense approved by board at  
meeting on 02-19-2020