

2021 TAMS Budget

EXPENSE	2021 Budget	2021 Actual
Welcome Aboard	\$300.00	\$87.57
Picnic	\$1,200.00	\$1,256.29
Newsletters	\$700.00	\$183.00
Insurance	\$848.00	\$848.00
MSLID Partnership	\$3,000.00	\$0.00
PO Box	\$56.00	\$56.00
Website	\$200.00	\$157.00
Boat Parade	\$250.00	\$313.47
Lake Education	\$100.00	\$0.00
Sign Boards	\$750.00	\$577.65
Admin/Annual Meeting	\$100.00	\$30.00
Fundraising Start-Up	\$200.00	\$37.58
Total	\$ 7,704.00	\$ 3,546.56