

2022 TAMS Budget

EXPENSE	2022 Proposed Budget	2022 Actual YTD
Welcome Aboard	\$300.00	\$385.46
Picnic	\$1,200.00	\$652.00
Newsletters	\$700.00	\$564.55
Insurance	\$848.00	\$1,083.50
PO Box	\$56.00	\$62.00
Website	\$800.00	\$1,007.00
Boat Parade	\$325.00	\$243.00
Lake Education	\$100.00	\$0.00
Sign Boards	\$600.00	\$244.56
Admin/Annual Meeting	\$100.00	\$0.00
Fundraising Start-Up	\$200.00	\$775.00
Total	\$5,229.00	\$5,017.07