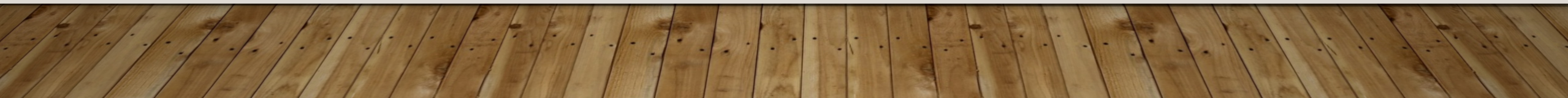




2023 TAMS  
PLAN &  
BUDGET

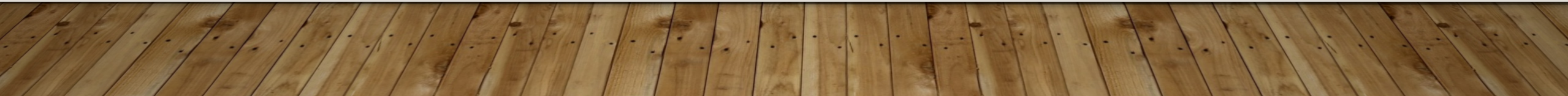
# AGENDA

- 
- TAMS Mission
  - 2022 Accomplishments
  - 2022 Budget Review
  - Communication
  - 2023 Plan
  - 2023 Proposed Budget
  - Elections
  - By law approval
- 

# MISSION

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- The Association of Mink Somers mission is to preserve and protect the serenity, quality, and natural beauty of Mink Somers Lakes.
- In addition, it is our purpose to organize and educate all those concerned with Mink Somers including lakeshore owners, area residents, and visitors.





2022  
ACCOMPLISHMENTS

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# ACCOMPLISHMENTS

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- Welcome Aboard rolled out
- Apparel available for purchase
- Signboard updated and repaired
- Annual picnic
- 4<sup>th</sup> of July boat parade





# 2022 BUDGET REVIEW

## 2022 TAMS Budget

EXPENSE	2022 Proposed Budget	2022 Actual YTD
Welcome Aboard	\$300.00	\$385.46
Picnic	\$1,200.00	\$652.00
Newsletters	\$700.00	\$564.55
Insurance	\$848.00	\$1,083.50
PO Box	\$56.00	\$62.00
Website	\$800.00	\$1,007.00
Boat Parade	\$325.00	\$243.00
Lake Education	\$100.00	\$0.00
Sign Boards	\$600.00	\$244.56
Admin/Annual Meeting	\$100.00	\$0.00
Fundraising Start-Up	\$200.00	\$775.00
Total	\$5,229.00	\$5,017.07

# BUDGET REVIEW

Monthly balance sheets are available  
on the website at [minksomers.org](http://minksomers.org)



2022  
MEMBERSHIP



# MEMBERSHIP

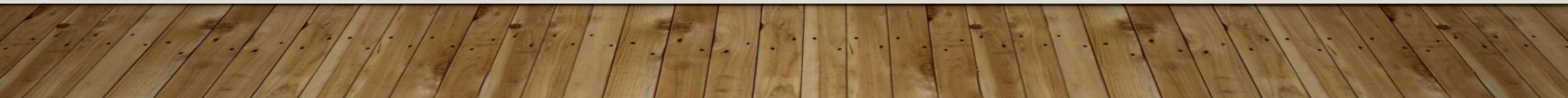
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- 63 total members
- 11 new
- 53 renewing
- 44 % of homeowners are members



2023 TAMS Proposed Budget	
EXPENSE	2023 Proposed Budget
Welcome Aboard	\$50.00
Picnic	\$1,200.00
Newsletters	\$700.00
Insurance	\$1,200.00
PO Box	\$62.00
Website	\$200.00
Boat Parade	\$325.00
Lake Education	\$300.00
Sign Boards	\$400.00
Admin/Annual Meeting	\$100.00
Fundraising	\$200.00
<b>Total</b>	<b>\$4,737.00</b>

# 2023 PROPOSED BUDGET

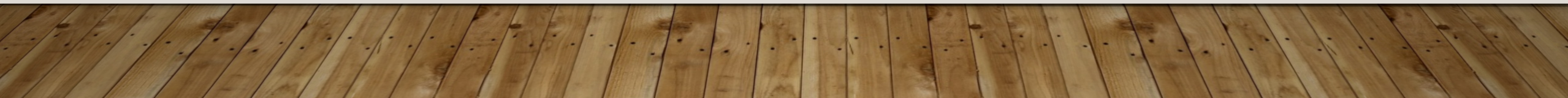




COMMUNICATION

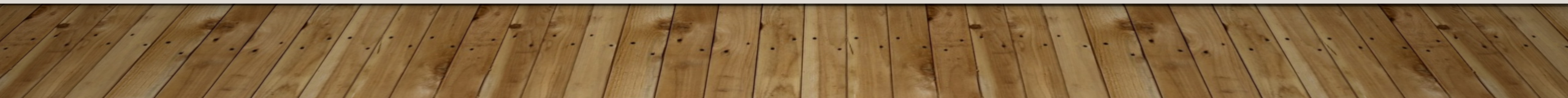
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# COMMUNICATION

- **Website** - Continue to update and improve the information available on the [minksomers.org](https://minksomers.org) website.
  - **Newsletters** - Look for TAMS Times in your mailbox. We have 4 newsletters planned for 2023, this includes TAMS membership applications.
  - **Facebook** - We have 67 followers to date. **MinkSomers** is the Facebook page for TAMS/MSLID information. **Somers on Mink** is also a great resource! Sign up and follow us!
  - **Nextdoor** - most information that goes on Facebook is also put on Nextdoor. Sign up at <https://nextdoor.com> to join in on the fun and keep informed!
  - Let us know what you want to be informed about!
- 



# WHAT'S NEW FOR 2023



# WHAT'S NEW FOR 2023

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- Nature walk partnership with Ney Park
- Increase homeowner participation
- Create a stronger bond with neighbors working together to improve the quality of our lakes and neighborhood
- Continue Welcome Aboard program for new residents
- Continue to offer apparel



2023 PLAN

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# 2023 PLAN

- TAMS Picnic
  - Welcome Wagon Program
  - 4 Newsletters
  - Boat Parade
  - Lake Education
- 